

## PKF Littlejohn LLP

### Variance Explanation for submission to External Auditor

Explanation #: Box 3 - Total Other Receipts

Financial Year: FY24-25

Authority Name: Chardstock Parish Council

County Area: Devon (DV0087)

Figure in 2023/24: ( A )

£2,110

Figure in 2024/25: ( B )

£1,586

Variance £: ( + / - ) ( C )

-£524

Variance %: ( + / - )

-25%

Reasons ( as many as are applicable )		Amount £
1	Decreased P3 footpath grant	-260
2	No grant income received compared to 2023/24	-206
3	VAT 126 claim lower	-37
4	Chardstock Village Hall Loan Repayment lower	-23
5	add higher interest income	2
6		
7		
8		
( D ) TOTAL AMOUNT EXPLAINED		-£524
( E ) UNEXPLAINED AMOUNT £ OF TOTAL VARIANCE ( C - D )		£0
UNEXPLAINED as a percentage of 2023/24 figure ( E / A * 100 )		0%

RETURN ALL SHEETS TO PKF LITTLEJOHN WITH AGAR 3 DOCUMENT & VARIANCE SUMMARY